INAGINE 2026 TEXARKANA ISD



Texarkana ISD Compensation Plan 2022-2023

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 (PreK-5)

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Jo Lott Lara Herring Erin Davis Matt Turner

Assistant Principal Intern

TEXAS MIDDLE SCHOOL 2100 College Drive Texarkana, TX 75503

Principal Associate Principals

Assistant Principals

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Principal

Assistant Principal

WAGGONER CREEK ELEMENTARY

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Principal

Assistant Principal

WAKE VILLAGE ELEMENTARY

400 Wildcat Drive Wake Village, TX 75501

Principal

Assistant Principals

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INTRODUCTION

The TISD Compensation Plan is produced for all TISD employees and community members. It is designed to provide employees and community members information about the district's compensation procedures. The content of this report will be updated each year to reflect any changes that are made. Employees may receive a copy of the TISD Compensation Plan upon request. Copies are also available to community members upon request, and the plan is available on the TISD website www.txkisd.net. All employees are welcomed, invited, and encouraged to bring to the attention of the Administration any concerns related to compensation.

The information contained in this report is for the 2022-2023 fiscal year.

The compensation plan will be updated and changed annually through a process that begins with the development of each year's budget. The TISD Board of Trustees will adopt a compensation plan each year.

The Human Resources Department, regardless of any possible typographical errors contained in this or future compensation reports, shall determine final calculations of all wages and salaries.

TISD employs both contractual and non-contractual staff. Nothing in this report should be construed as an alteration of either the term contract status of contractual positions or the "at will" status of non-contractual positions.

2022-2023 COMPENSATION PLAN HIGHLIGHTS

We are pleased to provide raises and equity adjustments to district employees for the 2022-2023 school year. As a result of a Compensation Study conducted by the Texas Association of School Boards (TASB), the TISD Board of Trustees has approved new pay grades for all positions as recommended by TASB, including a new Teacher, Nurse, Librarian pay scale. Teachers will receive their step raises in accordance with the newly adopted Teacher, Nurse, Librarian pay scale. For employees in positions listed on other district pay ranges, the budget for 2022-2023 includes 3% of midpoint raises, based on the newly adopted pay grades, for employees who received a satisfactory performance rating of 3.0 or above on their appraisal for the 2022-2022 school year, as well as equity adjustments in variable amounts based on marked rates for their positions. Equity adjustments were applied to various job categories to remain competitive with the job market. Individuals who changed positions or duties received salary adjustments equivalent to their paygrade. Please note that an employee must also have been employed by TISD for at least six months to receive the midpoint raise.

GOALS OF THE COMPENSATION PLAN

The goals of the TISD Compensation Plan are to:

- Remain competitive with labor markets so that TISD can continue to recruit and retain highly qualified personnel.
- Reflect the varying and changing levels of knowledge, skill, effort, scope, and responsibility required of the different jobs within the school district.
- Reward outstanding performance of exemplary workers.
- Reflect compliance with all federal, state, and local laws and Board policies.

With these goals in mind, TISD has developed a job worth compensation system. A job worth system is designed to provide appropriate pay for the assessed market worth of individual jobs. The system takes into account the knowledge, skills, and effort needed to perform various jobs.

PAY SYSTEMS DESCRIPTION

Purpose and Authority

The TISD compensation system is designed and administered for the purpose of attracting and retaining qualified employees to achieve the goals of the district. The Superintendent is responsible for the development, maintenance, and administration of employee pay systems in accordance with Board policies and administrative procedures in the district compensation plan.

Description

Classroom teachers and full-time librarians, counselors and nurses will be paid no less than the state minimum salary schedule based on years of experience. The local salary schedule for staff will be determined annually upon Board approval of the amount budgeted for pay increases.

For other employees, the Superintendent will assign positions to pay ranges that set the minimum and maximum base pay for the position. Jobs are classified for pay purposes on the basis of qualifications and duties as defined by the district, and market surveys of competitive pay rates. All employees will be paid within the assigned pay range unless exceptions are granted by the Superintendent. Pay ranges are reviewed annually and adjusted as needed.

Pay Distribution

Employees will receive pay according to the district's payroll schedule. Paychecks are distributed at the employee work location during the school year to employees who have elected to receive paper paychecks. During the summer months of June and July, employees that have elected paper paychecks will be mailed their checks to each employee's home address as listed in the Human Resources Department. Employees who have elected direct deposit may access their pay information through the **Skyward** system at www.txkisd.net.

The schedule of pay dates for the new school year is as follows. The dates in bold are early paydays due to school holidays.

Pay Dates:

July 25, 2022 August 25, 2022 September 23, 2022 October 25, 2022 November 18, 2022 December 15, 2022 January 25, 2023 February 24, 2023 March 24, 2023 April 25, 2023 May 25, 2023 June 23, 2023

Direct Deposit

Direct Deposit is the only way to ensure that you will receive your check on time. Direct deposit money is deposited to your bank account on the morning of payroll. In the event you are not on direct deposit, and you lose your check, or it is lost in the mail, it will take **five business days** to receive a replacement check. All TISD employees are encouraged to sign up for direct deposit.

For more information regarding paycheck distribution, call the TISD Business Office at 903-794-3651 ext. 1021.

JOB CLASSIFICATION

Classification

Job classification determines the assigned pay range for a position and is based on an assessment of job qualifications and assigned duties. All jobs are classified on the basis of common factors that include the level of skill, effort and responsibility of assigned duties and working conditions. The Human Resources office has collected job information, evaluated jobs for pay classification purposes, conducted a market survey, and recommended pay-grade assignments. The Superintendent has final authority concerning job classifications.

The basic classification system is organized in four major divisions:

- Professional
- Para-Professional
- Auxiliary
- Information Technology

The compensable factors used in the job classification process include the following:

Knowledge

Amount of education required for the job

Amount of expertise required for the job

Amount of experience required for the job

Amount of structure inherent in the job

Level of difficulty in the job

Level of supervision received in the job

Decision Making

Clarity of choices in decision making

Scope of planning required in decision making

Degree of interpersonal communications required

Level of personal autonomy and responsibility

Job Responsibility/Accountability

Level of organizational impact of the job

Level of responsibility for financial assets

Level and scope of interpersonal, business and public communications

Working Conditions

Environment

Job Reclassification

Pay-grade assignments may be changed based on changes in the job duties assigned or changes in the competitive job market. A job reclassification occurs when the same position is moved to a different pay grade. A job reclassification is not the same as an employee promotion to a different job. No immediate pay change may result from reclassification actions if the employees are already paid within the new pay range. An upward or downward job reclassification will result in greater or lesser potential for pay advancement.

Review of job classifications initiated by the supervisor will be conducted as follows:

- The immediate supervisor of a position may request a classification review during the time of the year designated by the Human Resources office. The designated time for classification review will be **April 1**st **through June 1**st.
- 2. The Human Resources office is responsible for reviewing the information, obtaining additional information if needed, and reevaluating the compensable job factors.
- 3. The Human Resources office will prepare a recommendation for final approval. The Human Resources office will notify the supervisor and employee(s) of any action taken and its effective date.

New Positions

New budgeted positions must have a written job description. The Human Resources office will recommend the initial pay grade classification of new positions based on the job description and consultation with the job supervisor. New positions must be classified in the pay system prior to hiring new employees.

EXEMPT/NONEXEMPT PAY BASIS

Classification

All jobs will be classified as exempt or nonexempt in accordance with the requirements of the federal Fair Labor Standards Act. The Human Resources office will determine the classification of each position based on a description of assigned job duties and the method of compensation. Generally, an employee is exempt if the employee's primary duties are executive, administrative, or professional as defined in federal regulations and the employee is compensated on a salary basis.

Exempt Pay Basis

Exempt employees are paid on a monthly salary basis for the number of months in their annual employment period. Exempt employees are not entitled to overtime compensation. Exempt employees are paid to perform a job and compensation is not based on an hourly rate.

Nonexempt Pay Basis

Nonexempt employees are paid on an hourly or daily wage basis for all hours worked each week.

OVERTIME

Overtime Compensation

Nonexempt employees who physically work more than 40 hours in any work week will receive overtime compensation at time-and-a half rates in compensatory time off or pay. For nonexempt certified law enforcement employees, overtime calculation begins after 43 hours in any work week. Nonexempt employees shall not be allowed to work beyond their regular schedule without prior authorization from their supervisor. Required overtime will be compensated with compensatory time off whenever possible.

An employee's regular work schedule may be adjusted during the week to prevent overtime. The district's workweek begins at 12:01 a.m. on Sunday and ends at 12:00 p.m. on Saturday. Official time records of all hours worked, including overtime, and all compensatory time earned and used each week shall be maintained in district timekeeping records for all nonexempt employees.

Use of Compensatory Time

Compensatory time may be accumulated up to a maximum limit of 80 hours at full value. Compensatory time must be taken prior to using other employee leave.

Authorization of Overtime

A supervisor must approve all overtime worked in advance. Supervisors are responsible for preventing unauthorized overtime. Prior authorization must be obtained. If the supervisor has not approved overtime in advance, the time will be considered unauthorized, and the employee may receive a written reprimand regarding working beyond the regular schedule. Supervisors of nonexempt employees must ensure an agreement or understanding with the employees regarding the form of compensation for overtime (compensatory time off or pay) prior to the employee working overtime hours.

Time Clocks/Hourly Employees

The Employee Identification Number, as listed on the employee badge, will serve as the employee ID for time clock purposes. This number is to be used to clock in and clock out.

Time clocks and computers have been placed at various locations throughout the district, and employees must clock in and out on the clock that is designated by their supervisor. Employees should follow the time shown on this time clock and not the time of other clocks. If the clocking terminal does not function properly, this should be reported immediately to a supervisor.

Only **the employee** may clock in and out for himself/herself. Violation of this policy is grounds for immediate involuntary termination of employment for the employee who clocks in for another employee, and for the employee who allows another employee to clock in for him/her. Employees must **NEVER CLOCK ANOTHER EMPLOYEE'S TIME FOR ANY REASON**. Willful falsification of work or absence records is grounds for immediate involuntary termination of employment.

If an employee leaves the campus/department for a personal reason he/she <u>must clock out</u>. The employee must have authorization from the supervisor to leave the campus/department for any reason during scheduled work time.

Every employee is expected to report to work promptly at the scheduled time. Students and the jobs of other workers are dependent on each employee to be timely and to be ready to work at the

designated start time. Hourly employees are not authorized to work in excess of their assigned schedule without prior approval from their supervisor.

An employee may clock in up to five minutes before the start of the scheduled work time. If an employee clocks in later than five minutes after the scheduled start time, the employee is "tardy". This five-minute grace period is to be used <u>only</u> on an occasional, emergency basis. Abuse of the grace period may result in corrective action.

WORK CALENDARS

Work calendars and required duty days are designated by the Superintendent. TISD has established seven work calendars designated as 10 month, 10½ month, 11 month, and 12 month positions. They are as follows for the 2022-2023 school year.

Ten Month/Student Days	172 days	August 17, 2022 through May 26, 2023
Ten Month	187 days	August 4, 2022 through May 26, 2023
Ten and a Half Month	197 days	July 28, 2022 through June 7, 2023
Eleven Month	207 days	July 21, 2022 through June 14, 2023
Twelve Month	222 days	July 1, 2022 through June 30, 2023
Twelve Month	231 days	July 1, 2022 through June 30, 2023
Twelve Month	261 days	July 1, 2022 through June 30, 2023

COMPENSABLE TIME

An exempt employee's salary includes compensation for all scheduled work days during the employment period. All salaries will be paid out over a twelve-month calendar period regardless of the number of months assigned to the position.

Nonexempt employees are paid on an hourly or daily wage basis for all hours worked plus earned paid leave benefits. If breaks and meal periods of less than 30 minutes are provided, the time shall be included as compensable time worked for nonexempt employees.

DOCKING PAY

Purpose

For exempt employees, pay will be reduced in hours equal to whole-day or half-day increments for absences that occur on a scheduled work day after all paid leave benefits have been exhausted. For docking purposes, annual salaries of exempt employees will be converted to daily increments on the basis of all compensable time during the salary period.

For accrued hourly employees, time short of schedule in a monthly payroll may result in dock pay if an employee leave type is not entered to cover the time short of schedule. If leave is not entered and if there is no compensatory leave balance available, the employee will be docked any time short of schedule. This will be based on the employee's hourly wage calculated and the time short of schedule in the month.

Dock Schedule

For pre-approved medical leave, absence docks may be scheduled over a period ranging from one to six months following the absence(s). For all other absences, the total dock will be scheduled in the

month immediately following the absence(s). Regardless of the docking schedule, when an employee leaves employment with the district for any reason, the remaining dock balance will be deducted from the final paycheck.

EMPLOYEE PAY INCREASES

Purpose and Eligibility

Employee salaries and wages are reviewed by the Superintendent annually for adjustment. An employee's performance on their annual appraisal must be satisfactory and "Meet Expectations" to receive a pay increase, unless exceptions are granted by the Board. General pay increases are given to employees to reward continued service to the district and to retain employees through competitive pay practices. Employees must have worked for the district for at least six months to be eligible for a general pay increase or approved by the Superintendent or designee. In any event, classroom teachers and full-time librarians, counselors and nurses will be paid at least the minimum salary on the state salary schedule.

Pay Increases/Budget

The Superintendent will recommend an amount for employee pay increases to the Board each year as part of the annual budget process. Budget recommendations for pay increases will be based on available revenue, cost of living increases, changes in minimum pay laws, competitive job markets, and district compensation objectives. Employee pay increases will be based on the budget approved by the Board.

General Pay Increases

The percent increase approved by the Board will be applied to the mid-point of each employee's pay range to calculate general pay increases. Employees may be paid over the maximum of the assigned pay range with Superintendent or designee approval. Pay increases for classroom teachers and full-time librarians, counselors and nurses will be planned in accordance with adjustments to the state minimum salary schedule.

Equity Adjustments

The Superintendent may make adjustments to individual employee salaries to correct identified pay deficiencies or inequities. Individual equity adjustments may not exceed the payroll budget approved by the Board.

PROMOTION INCREASES

Promotion Defined

A promotion occurs when an employee is selected for a different job in a higher pay range. Reclassification of an existing job does not constitute a promotion. Promotions must be made effective at the beginning of a new payroll period.

Promotion Increase

A promotion increase is based on an employee's current base pay less any stipends paid for supplemental duties. Promotion increases are awarded in addition to any general annual pay raise given. The Superintendent or designee in accordance with these guidelines will determine promotion increases.

HIRING

Position Control

TISD has established a system for the hiring and transferring of employees. The TISD Position Control System precisely defines every position within the organization and systematically attaches every employee to a specific position. This system is established to set up a process for checks and balances between the Human Resources office and the annual budget. This system creates greater internal control, provides an instant overview of staffing, and ensures positions are not created without proper funding. It also simplifies the budget process, provides closer connection between the Human Resources office and the Business office, and permits tracking of new employees and employee transfers.

Salary Placement for Full-time Teachers, Librarians, Counselors and Nurses

Hiring rates for full-time classroom teachers will be based on creditable years of experience according to state regulations and the district's salary schedule. Creditable experience is experience in accredited school districts, as determined by the Texas Education Agency and recorded on the employee's official service record. Salary schedules are subject to change each year.

Other Personnel

Hiring rates for all other employees will be determined on an individual basis based on job-related qualifications, salary history, and salaries of other employees in the position. Job postings may advertise a starting salary range for the position.

Hiring rates for persons other than full-time teachers, librarians, counselors and nurses will be set in accordance with these guidelines:

- 1. New hires in positions that require little or no previous job experience will be placed at the minimum of the pay range whenever possible.
- 2. Persons with previous job experience or special skills may be hired at a rate comparable to their experience level. Starting pay will be determined with consideration given to each new employee's qualifications for the job, market competition and previous salary history.
- 3. Whenever possible, new employees will not start at pay rates above other district employees with comparable experience in the same position.

DEMOTION

Demotion Defined

A demotion occurs when an employee is reassigned to a different job with a reduction in their base pay. Demotions may be voluntary or involuntary. A demotion does not occur as the result of general salary structure or position reclassification change or reassignment to another position that does not result in a base pay reduction.

Pay Changes

When a pay reduction is made, the employee's base rate will generally be reduced to the same relative position in the new pay range. Pay adjustments may also be made for a longer or shorter work year associated with the demotion.

ADJUSTING PAY STRUCTURES

Adjustment Process

District pay structures will be reviewed annually and adjusted as needed by the Superintendent with approval of the Board. Pay ranges will be adjusted on a regular basis to ensure that the pay structure remains competitive and maintains its value against inflation. The percent of structure adjustment will be applied equally to the minimum, mid-point, and maximum rate of each pay range to preserve the design of the structure.

SUPPLEMENTAL DUTY PAY

Supplemental Duty Compensation

Supplemental pay occurs in addition to, but separate from, the employee's regular base salary. Supplemental pay is authorized by the Board of Trustees on a year-to-year basis and is not a property right. Supplemental pay is discontinued upon cessation of the assignment originally generating it or upon the occurrence of any other event, which would cause the employee to become ineligible to receive the supplement. In the area of supplemental pay, as in other areas of compensation, TISD strives to maintain amounts that are competitive within our market.

Exempt employees who are assigned supplemental duties that accrue extra pay will be compensated with salary stipends according to the district's supplemental duty pay schedule approved by the Board. Nonexempt employees who are assigned supplemental duties will be compensated on an hourly basis including overtime compensation when necessary.

Stipend Pay Distribution

Salary stipends in amounts less than \$2500 may be paid in lump sum payments twice a year in December and May. Amounts greater than \$2500 will be distributed in the employee's regular paycheck, unless the Superintendent or his/her authorized designee approves another arrangement. Before any salary stipends are distributed, the supervisor must approve the supplemental duties.

OTHER COMPENSATION PROGRAMS

Texarkana ISD Tuition-Paid Master's Degree Programs

TISD has worked with Texas A&M University-Texarkana and other university programs, as applicable, to provide paid graduate degree programs, such as a Master of Education Degree in Curriculum and Instruction. Approved degree programs will be focused on current best practices, successful research and strategies to increase student achievement in the classroom.

Westlawn Elementary Teachers have the option of pursuing their Master's Degree after their first complete year of teaching at the campus. Bilingual PK- 5 fully certified teachers with permanent residency status also have the option to pursue a Master's Degree under this program that would apply to and enhance their bilingual teaching classroom.

The district will pay for the tuition and books for the required classes. Teachers must maintain a B average in each class or reimburse the district for tuition costs. If the course is dropped in the middle of the semester prior to the full reimbursement date, the teacher will reimburse the district for tuition costs. If the teacher begins the master's degree program and then drops out of the program, and has not taken classes for one year, they will begin the process of reimbursing the district any previous costs for coursework, books, etc. Teachers must also remain in the district for three years after the completion of the master's degree coursework or reimburse the district for the tuition paid for the program. Each year that a teacher remains in the district after the completion of the program is a year that "pays back" or "forgives" the tuition costs with all of the costs being negated after the third year of service following completion of the program. Please contact Instructional Services at 903-793-7561 for additional information.

TISD Master's Degree Program Frequently Asked Questions

Will the district pay for the tuition and books?

Yes, TISD will pay for the tuition costs and required books for each class. Tuition will be paid directly to the university.

Are there any grade requirements in the graduate classes?

Yes, students will be expected to make at least a B in each graduate course or reimburse the district for tuition costs for the class.

What if the employee does not finish the program....what if they take 3 classes and then drop out? If an employee drops out of the program, they will be required to reimburse the district for tuition and book costs that had been spent up until that time.

What if an employee completes the degree program but then leaves the district two years after completion of the degree (which does not meet the three year requirement to stay)?

The employee would then have to reimburse the district for one year of tuition costs because the teacher only stayed two years after completion. Each year that an employee stays in the district after the completion of the degree, one year of tuition costs is "forgiven" for the employee.

STEM Certification Requirement

New teachers hired to teach STEM at the following campuses will be required to complete National Institute of STEM Education (NISE) STEM Teacher Certification:

- Martha and Josh Morriss Math and Engineering Elementary School
- Texas Middle School STEM Academy
- Ross Perot STEM Academy at Texas High School.

Texarkana ISD is providing this certification to all STEM teachers at no cost. The NISE National Certification for STEM Teaching certifies teaching professionals in delivering high quality STEM education. Participants are guided through a self-paced, mentor-led, competency-based program that demonstrates proficiency in 15 teacher actions essential to STEM learning. The average completion time for this certification process is 5-6 months, but teachers can have up to 10-11 months for completion.

Teachers already teaching STEM at one of the locations listed above prior to the 2020-2021 school year may choose to proceed with completing their master's degree or may choose to transition to the STEM Certification pathway.

TISD Pathway to Teaching Program

Paraprofessionals and Instructors employed with Texarkana ISD may apply to be part of the Pathway to Teaching Program. This program is for Paraprofessionals or Instructors who are interested in becoming a certified teacher. A focus on teacher shortage areas is a priority for this program. An annual application program is announced each year as funds are available. Paraprofessionals make application to the program and applicants are selected to be part of the program as funds are available. The program pays for tuition and books toward teacher certification. After completion of teacher certification, employees are required to work at least three years within the district or repay the tuition and book costs of the program. If an employee drops out of the program and does not complete certification, the money will be owed back to the district.

NOTE: The above Pathway to Teaching criteria and guidelines also apply to participants selected for the TCLAS Grow Your Own Program.

Performance Incentive Plans

Performance Incentive for Perfect Attendance

The district will provide a Performance Incentive for Teachers for Perfect Attendance. Teachers that are performing their jobs with outstanding work attendance that is perfect for the school year, will receive a \$300 Teacher Performance Incentive in their July paycheck.

Performance Incentives- Campus, Department and District Programs

Various performance incentives are provided to staff members based on local criteria as part of the overall compensation plan approved in budget developed for campus, department, and district programs.

Teacher Incentive Allotment Performance Pay

The Board of Trustees may adjust the compensation reflected in this plan as necessary to utilize funds available under the Teacher Incentive Allotment (TIA), which were not known at the time the plan was initially adopted. Distribution of Teacher Incentive Allotment (TIA) funds will comply with state law and Texas Education Agency guidance.

For any funds received by Texarkana ISD for a designated teacher under the Teacher Incentive Allotment (TIA), 90 percent will be paid to the designated teacher. The remaining 10 percent will be used for training and support of the system, expansion of the system, administrative expenses, and professional development.

Teacher Shortage Stipends

A shortage stipend of \$4,000 per year will be paid to certified teachers who teach a full schedule of academic coursework in the following grade levels/subject areas:

- 8-12 Science or Special Education Science
- 8-12 Math or Special Education Math

A shortage stipend of \$5,000 per year is provided to certified teachers who teach PK-5th Bilingual.

A shortage stipend of \$3,000 per year is provided to certified teachers who teach Secondary Foreign Language (6-12).

A shortage stipend of \$2,000 per year is provided to certified teachers who teach in a Special Education Self-Contained setting.

These stipends are due to the high market demand and need in these areas, given a limited supply of teaching candidates. Teachers must meet state certification in the subject assigned to be eligible to receive the shortage stipend amount. Teachers assigned to an approved shortage area without appropriate certification will receive half of the shortage stipend until full certification status is obtained.

These stipends are not based on the value of one subject area over another, but based solely on supply and demand to enable us to compete in the market. A recent statewide survey of teacher market salaries determined that a majority of school districts with similar student enrollment pay shortage area stipends.

For assistance or additional information regarding certification, please contact the Human Resources Office, at 903-794-3651 ext. 1012.

Dual Credit Stipend Guidelines

If teaching Dual Credit courses that have 10 or more students, the Dual Credit teacher will receive a base pay of \$1,650. In addition to the base pay, DC teachers with 10+DC students will earn \$40/DC student. Any DC teacher with less than 10 DC students will earn \$200/DC student (no base pay).

Examples:

Example 1: Teacher One has 7 DC students:

7 is less than 10, Teacher One does not earn the \$1,650 base pay 7 DC students times \$200 = \$1,400 per semester (\$2,800 per year if the DC enrollment is the same for both semesters)

Example 2: Teacher Two has 97 DC students:

Teacher Two earns the \$1,650 base pay 97 DC students times \$40 = \$3880 Total DC stipend: \$1,650 + \$3,880 = \$5530 / semester (\$11,060 per year if DC enrollment is the same for both semesters)

2022-2023 Texarkana ISD Scale for Teachers, Nurses and Librarians

Step / Years Completed	TISD Bachelor's Scale	TISD Master's Scale
0	\$45,500	\$46,500
1	\$46,000	\$47,000
2	\$46,500	\$47,500
3	\$47,000	\$48,000
4	\$47,500	\$48,500
5	\$48,000	\$49,000
6	\$48,600	\$49,600
7	\$49,200	\$50,200
8	\$49,800	\$50,800
9	\$50,400	\$51,400
10	\$51,400	\$52,400
11	\$52,400	\$53,400
12	\$53,555	\$54,555
13	\$54,590	\$55,590
14	\$55,745	\$56,745
15	\$56,900	\$57,900
16	\$58,204	\$59,204
17	\$59,462	\$60,462
18	\$60,193	\$61,193
19	\$60,778	\$61,778
20	\$61,480	\$62,480
21	\$62,972	\$63,972
22	\$63,440	\$64,440
23	\$63,820	\$64,820
24	\$64,020	\$65,020
25+	\$64,220	\$65,220

^{+ \$2,000} Shortage Stipend for Special Education Self-Contained Teachers

^{+ \$3,000} Shortage Stipend for Secondary Foreign Language Teachers

^{+ \$4,000} Shortage Stipend 8-12 Math and Science Teachers

^{+ \$5,000} Shortage Stipend for PK-5th grade Bilingual Teachers

2022-2023 Professional Compensation Plan

Texarkana ISD

Pay Grade Job Title	Calendar			Minimum	Mideoint	Maximo
101	Calendar	D	aily	Minimum \$215.08	Midpoint \$265.00	Maximum \$214.02
Academic Advisor	12	187	aily	\$215.98 40,388	\$265.00 49,555	\$314.03 58,724
Assistant Director, Maintenance	12	207	Days	40,388 44,708	49,333 54,855	58,724 65,004
Case Manager	11	222	Days Days	44,708 47,948	58,830	69,715
Coordinator, Transportation	12	261	Days	56,371	69,165	81,962
Data Fellow (TCLAS)	12	201	Days	30,371	09,103	61,902
Instructor	10					
Testing Assistant/Academic Support (ESSER)	10					
102	10	D	aily	\$240.00	\$294.48	\$348.96
Administrative Support Specialist	12	197	Days	47,280	58,013	68,745
Athletics Trainer	12	207	Days	49,680	60,957	72,235
Behavioral Intervention Coordinator	12	222	Days	53,280	65,375	77,469
Coordinator, Child Care Services	12	261	Days	62,640	76,859	91,079
Coordinator, Risk Management and Safety	12			02,010	7 0,000	3 = , 0 : 3
Coordinator, Student Information	12					
Family Engagement Specialist	11					
Graphic Design Specialist	12					
Program Specialist (ASPIRe)	11					
Transition Specialist (ASPIRe)	11					
103		D	aily	\$254.88	\$312.74	\$370.60
Assistant Director, Athletics	12	187	Days	47,663	58,482	69,302
Assistant Director, Child Nutrition	12	197	Days	50,211	61,610	73,008
Assistant Principal, Elementary Campus	11	207	Days	52,760	64,737	76,714
Business Office Comptroller	12	222	Days	56,583	69,428	82,273
Chief Accountant, Business Operations	12	261	Days	66,524	81,625	96,727
Child Nutrition Comptroller	12					
Coordinator, 21 Century Community Learning Center	12					
(ACE)						
Coordinator, Dyslexia	11,12					
Coordinator, Health Services	11					
Counselor	10.5, 11					
Curriculum Coach, Middle School	11					
Program Coordinator (ASPIRe)	12					
Licensed Professional Counselor (ESSER)	10.5,11					
Site Coordinator, 21 Century Family Engagement (ACE)	12					
Site Coordinator, TCLAS - THS	12					
104		D	aily	\$277.56	\$340.57	\$403.58
Assistant Principal, Middle School	11, 12	197	Days	54,679	67,092	79,505
Associate Principal, Middle School	12	207	Days	57,455	70,498	83,541
Coordinator, Instructional Services	12	222	Days	61,618	75,607	89,595
Diagnostician	11	261	Days	72,443	88,889	105,334
Director, Facility Services	12					
Director, MIS	12					
Director, Student Services	12					
Director, Transportation	12					
Principal, DAEP and TILC	12					
Virtual Special Programs Supervisor	12					
105			aily	\$296.44	\$363.73	\$431.02
Assistant Principal, High School	11, 12	187	Days	55,434	68,018	80,601
Associate Principal, High School	12	207	Days	61,363	75,292	89,221
Director, 21st Century Project (ACE)	12	222	Days	65,810	80,748	95,686
Director, ASPIRe Program	12	261	Days	77,371	94,934	112,496
Director, Maintenance & Construction	12					
Director, Music and High School Band	12					
Director, Purchasing & Special Events	12					

Director, School Security/Police Chief	12					
Licensed Specialist School Psychologist (LSSP)	11					
Occupational Therapist	10					
Physical Therapist	10					
Speech Pathologist, Certified	10					
106	10	Da	ailv	\$335.57	\$411.74	\$487.91
Director, Child Nutrition	12	187	Days	62,752	76,995	91,239
Director, Academics	12	222	Days	74,497	91,406	108,316
Director, CTE and STEM Education	12	261	Days	87,584	107,464	127,345
Principal, Elem Campus	12			0.700.		
Principal, Options	12					
107		Da	aily	\$385.23	\$427.68	\$560.13
Director, Communications, Marketing and Development	12	222	Days	85,521	94,945	124,349
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Director, Information Technology	12			•		
Director, Special Populations	12					
Principal, Middle School	12					
108		Da	aily	\$438.01	\$537.44	\$636.87
Exec Director, Athletics	12	222	Days	97,238	119,312	141,385
Exec Director, Curriculum and Instruction	12					
Exec Director, Human Resources	12					
Exec Director, Human Resources Principal, High School	12 12					
,		Da	aily	\$494.96	\$607.31	\$719.66
Principal, High School		Da	nily Days	\$494.96 109,881	\$607.31 134,823	\$719.66 159,765
Principal, High School 109	12				•	•
Principal, High School 109 Associate Supt, Family & Community Engagement	12				•	•
Principal, High School 109 Associate Supt, Family & Community Engagement Chief Academic Officer	12 12 12				•	•
Principal, High School 109 Associate Supt, Family & Community Engagement Chief Academic Officer Chief Financial Officer	12 12 12 12				•	•
Principal, High School 109 Associate Supt, Family & Community Engagement Chief Academic Officer Chief Financial Officer Chief Innovation Officer	12 12 12 12 12	222			•	•

2022-2023 Para-Professional Compensation Plan

PayGrade Job Title	Calendars			Minimum Midpo	oint Max	
201		Н	ourly	\$11.25	\$13.55	\$15.85
TLC - Child Care Worker	261	187	Days	15,778	19,004	22,230
Clerical Aide	187	222	Days	18,731	22,561	26,390
nstructional Aide	187	261	Days	22,022	26,524	31,026
Athletics Aide	187			7-	-,-	- ,
202		Н	ourly	\$11.81	\$14.23	\$16.65
Special Assignment Aide	187	187	Days	16,564	19,958	23,352
Student Attendance Aide, High School	187	207	Days	18,335	22,092	25,849
Student Attendance Aide, Middle School	187	232	Days	20,549	24,760	28,971
Figer Vision Assistant	207 L		Days	20,3 13	21,700	20,371
203	207	Н	ourly	\$12.55	\$15.12	\$17.69
Bilingual Instructional Aide	187	187	Days	17,601	21,206	24,810
ingerprinting Specialist	232	207	Days	19,484	23,474	27,464
Child Nutrition Inventory Clerk	222	222	-	20,896	25,175	29,454
•			Days	•		
ibrary Assistant, Middle School	187	261	Days	24,567	29,597	34,628
Receptionist, Elem Campus	187					
Receptionist, High School	207					
Receptionist, Middle School	187, 207					
econdary ISS Aide	187					
Special Assignment Aide, Special Education Self-	187					
Contained				l 44= 0=	440.0=	404.40
.dministrative Secretary, Central Office	222		ourly	\$15.25	\$18.37	\$21.49
		207	Days	23,676	28,519	33,363
Administrative Secretary, High School	207, 222	222	Days	25,391	30,586	35,781
Administrative Secretary, Instructional Services & 21st	222	261	Days	29,852	35,959	42,067
Century Grant	207					
Administrative Secretary, Middle School						
Administrative Secretary, Options	222					
Attendance Officer, High, School	207					
Attendance Officer, Middle School	207					
Bookkeeper, Middle School	222					
Health Aide	187					
Print Production Specialist	222					
Registrar/Attendance Officer, Elementary	222					
TLC - Childcare Site Supervisor	261					
LC - Curriculum and Recreation Supervisor	261					
05				647.03	620.50	ć22.00
05	201		ourly	\$17.02	\$20.50	\$23.98
dministrative Assistant, Childcare & Risk Management	261	187	Days	23,871	28,751	33,632
Administrative Assistant, Child Nutrition	222	207	Days	26,424	31,826	37,229
•		207	-	•	•	37,229
Administrative Assistant, College & Career Administrative Assistant, Elementary	207 222	222 261	Days	28,338	34,133	39,927 46,941
•	L	201	Days	33,317	40,129	40,941
dministrative Assistant, High School	222					
dministrative Assistant, Middle School	222					
ookkeeper, High School	222					
Registrar, Middle School	222					
pecialist, Child Nutrition Records & Logisitics	222					
irtual School Registrar/PEIMS Specialist	222					
06		Н	ourly	\$19.47	\$23.45	\$27.43
206 Accounting Clerk	222	187	Days	27,307	32,889	38,471

Behavioral Support Specialist	187	261	Days	38,113	45,903	53,694
Child Nutrition Area Supervisor	222					
Child Nutrition Lead Manager/Training Supervisor	222					
Licensed Vocational Nurse (LVN)	187					
Office Manager, Maintenance	261					
Print Production Manager	222					
Registrar, High School	222					
Specialist, Accounts Payable	222					
Specialist,Child Nutrition	222					
Specialist, Staff Development	222					
207		Но	ourly	\$22.61	\$26.61	\$30.61
Administrative Assistant, Athletics	222	187	Days	31,711	37,321	42,931
Administrative Assistant, Police Dept/DAEP/TILC	222	207	Days	35,102	41,312	47,522
Administrative Assistant, Human Resources	222	222	Days	37,646	44,306	50,966
Administrative Assistant, Purchasing	222					
Administrative Assistant, Student Services	222					
Communication Specialist, Deaf Ed	187					
Specialist, Instructional Services	222					
208		Но	ourly	\$24.71	\$29.06	\$33.41
Administrative Assistant, Superintendent & BOT	222	187	Days	34,656	40,757	46,858
Deaf Education Interpreter	187	207	Days	38,362	45,116	51,869
HR Generalist	222	222	Days	41,142	48,385	55,628
Office Manager, IT	222					
Specialist, Compensation & Postion Control	222					
Specialist, Employee Benefits	222					
Specialist, Family & Community Engagement	222					
Specialist, Payroll	222					

2022-2023 Auxiliary Compensation Plan

Texarkana ISD

*Annual amounts are based on 8 hours per day

Pay Grade	Job Title	Calendars			Minimum	Midpoint	Maximum
301			Hourly		\$10.50	\$12.75	\$15.00
Bus Aide		Student Days	Student	Days			
Child Nutrition V	Vorker	Student Days					
Crosswalk Guard	d	Student Days					
302			Hourly		\$11.11	\$13.57	\$16.03
Catering Cook		222	222	Days	19,731	24,100	28,469
Building Mainter	nance Worker	261	261	Days	23,198	28,334	33,471
Athletics Ground	dskeeper	261					
303			Hourly		\$12.21	\$14.98	\$17.75
Building Mainter	nance Floater	261	Student	Days			
Child Nutrition A	Asst Cafeteria Manager	Student Days	261	Days	25,494	31,278	37,062
Child Nutrition C	Custodial Lead	261			•		
Child Nutrition F	loater	Student Days					
General Labor, N	Maintenance	261					
304			Hourly		\$13.02	\$15.97	\$18.92
Building Mainter	nance Lead, Small School	261	261	Days	27,186	33,345	39,505
305	·		Hourly	•	\$13.67	\$16.77	\$19.87
Bus Mechanic He	elper	261	Student	Days			
	Cafeteria Manager	Student Days	187	Days	20,450	25,088	29,726
	Building Maintenance	261	222	Days	24,278	29,784	35,289
Delivery Driver,	•	222	261	Days	28,543	35,016	41,489
Delivery Driver,		222	-		-,-		,
Life Guard		As Needed					
Security Guard		187					
306			Hourly		\$14.65	\$17.98	\$21.31
Bus Driver, Speci	ial Education	Student Days	Student	Days		•	•
· ·	nance Lead, Large School	261	187	Days	21,916	26,898	31,880
Lead Security Gu	_	222	222	Days	26,018	31,932	37,847
Maintenance He		261	261	Days	30,589	37,542	44,495
Support Services	• •	187,261			•	•	•
Warehouse Spec		261					
307			Hourly		\$16.85	\$20.68	\$24.51
Maintenance Lea	ad Painter	261	261	Days	35,183	43,180	51,177
Maintenance No	on-Licensed, IPM	261				,	•
	on-Licensed, Skilled	261					
Pool Technician	•	261					
308			Hourly		\$18.67	\$22.91	\$27.15
Bus Mechanic		261	261	Days	38,983	47,836	56,689
Child Nutrition S	killed Maintenance	261			•	•	•
309			Hourly		\$21.10	\$25.89	\$30.68
	ectrician Licensed	261	261	Days	44,057	54,058	64,060
Maintenance HV		261		,	, , , , , , , , , , , , , , , , , , , ,	,	,
	aster Licensed Plumber	261					
Warehouse Man		261					
310	<u> </u>		Hourly		\$24.52	\$29.72	\$34.92
	intenance	261	222	Days	43,548	52,783	62,018
Coordinator, Ma			261	•	51,198	62,055	72,913
Coordinator, Ma Maintenance Fo	rement	261 l	701	Davs	31.130		
Maintenance Fo	rement	261 222	201	Days	31,196	02,033	72,913
•	rement	261 222	Hourly	Days	\$28.26	\$34.15	\$40.04

2022-2023 Information Technology Compensation Plan

Texarkana ISD *Annual amounts are based on 7.5 hours per day

PayGrade Job Title	Calendars	r	Minimum Midp	ooint Max	
401		Hourly	\$21.60	\$26.50	\$31.40
Computer Technician	222	222	35,964	44,123	52,281
Help Desk Manager	222				
Mobile Device Technician (ESSER)	222				
402		Hourly	\$25.05	\$30.74	\$36.43
Infrastructure Technician	222	222	41,708	51,182	60,656
Network Technician	222	-			
403		Hourly	\$31.34	\$38.46	\$45.57
Applications Developer	222	Daily	\$235.06	\$288.42	\$341.78
Child Nutrition Systems Analyst	222	222	52,183	64,029	75,875
Senior Infrastructure Technician	222				
404		Daily	\$252.22	\$309.47	\$366.72
Systems Administrator	222	222	55,993	68,702	81,412
405		Daily	\$269.87	\$331.13	\$392.39
Senior Network Administrator	222	222	59,911	73,511	87,111
Senior Systems Administrator	222			•	

Stipend Schedule 2022-2023

Type of Supplemental Duty	Stipe	end				
ATHLETICS						
Aquatic Center Facility Co-Director	\$	2,000.00				
Assistant Coach 1st Sport		\$3,000.00-\$3,500.00				
Assistant Coach 2nd Sport		\$3,000.00-\$3,500.00				
Assistant Coach 3rd Sport		\$3,000.00-\$3,500.00				
Head Coach High School	\$	7,000.00				
Head Coach Middle School	\$	6,000.00				
CAREER and TECHNOLOGY						
Co-Curricular	\$	3,000.00				
Convergent Media Stipend	\$	1,500.00				
CTE HS Media	\$	5,000.00				
Landscaping/Facilities Management Stipend	\$	3,000.00				
Skills USA Coordinator	\$	1,000.00				
Technology Coordinator	\$	2,500.00				
TISD Tiger Vision Video, Media and other projects	\$	14,700.00				
HIGH SCHOOL						
Dual Credit Teacher Base (with 10 or more students)	\$	1,650.00				
Dual Credit Teacher (with 10 or more students) per student amount	\$	40.00				
Dual Credit Teacher (with less than 10 students) per student amount	\$	200.00				
HS Cheer Coach	\$	3,500.00				
HS Dance Assistant/Choreographer for Theatre Production	\$	500.00				
HS Debate Sponsor	\$	2,000.00				
HS Department Chair	\$	2,000.00				
HS Department Chair PE	\$	1,250.00				
HS Department Chair SPED	\$	2,000.00				
HS Detention and Supervision	\$	2,500.00				
HS Drama Assistant Sponsor	\$	3,000.00				
HS Drama Sponsor	\$	6,000.00				
HS Dream Sponsor	\$	1,000.00				
HS Grounds Improvement Program	\$	2,500.00				
HS Independent Research Coordinator	\$	2,000.00				
HS Lead Teacher Leader in Me	\$	2,000.00				
HS Leadership	\$	5,000.00				
HS Make Up Hours Supervisor		\$1,000.00-\$2,500.00				
HS Lead Teacher (Math)	\$	3,000.00				
HS Mu Alpha Theta Sponsor	\$	1,000.00				
HS Musical Assistant for Theatre Production	\$	500.00				
HS Musicals Choir	\$	500.00				
HS Musicals Dance	\$	500.00				
HS National Honor Society Sponsor	\$	750.00				
HS REACH Coordinator	\$	2,500.00				
HS REACH Teacher	\$	1,000.00				

HS Rosebud Sponsor	\$	750.00
HS Student Council	\$	4,000.00
HS Student Council Co-Sponsor		\$1,000.00-\$2,500.00
HS TBOTS (Asst Coach, Design, Head Coach)	\$	1,000.00
HS Theater Technical Director	\$	6,000.00
HS UIL Academic Coordinator	\$	3,000.00
HS Yearbook Sponsor	\$	6,500.00
MIDDLE SCHOOL	<u>, </u>	,
MS Cheer Assistant/Tumbling Coach	\$	2,000.00
MS Cheer Head Coach	\$	6,000.00
MS Drama	\$	500.00
MS Interventions		\$2,000.00-\$4,000.00
MS National Honor Society Sponsor	\$	600.00
MS Pep Squad Co-Chair	\$	1,000.00
MS REACH Coordinator	\$	2,500.00
MS REACH Teacher	\$	1,000.00
MS Reach reacher	\$	750.00
MS Robotics Facilitator MS Robotics Facilitator and Club Sponsor	\$	1,500.00
MS Student Council Co-Sponsor	\$	2,500.00
MS Team Leader	\$	1,000.00
	\$	3,000.00
MS Tiger Vision MS UIL Coach	\$	300.00
MS UIL Co-Coordinator	\$	600.00
	\$	
MS Yearbook Sponsor	ļŞ	3,000.00
MUSIC	<u> </u>	4= ====================================
HS and MS Band Assistant Director		\$7,500.00-\$7,700.00
HS Band Director & Director of Percussion	\$	9,200.00
HS Choir	\$	5,000.00
HS Color Guard	\$	5,000.00
HS Drill Team	\$	5,000.00
MS Choir	\$	5,000.00
MS Head Band Director	\$	11,700.00
Strings Program	\$	2,500.00
OTHER STIPENDS		
Academic Support Specialist	\$	4,000.00
Administrator Intern	\$	4,000.00
Alternative Education Bus Driver	\$	5,500.00
Alternative Teacher Placement/Extended Day (SDAEP, TILC, RISE)	\$	2,000.00
ARD Facilitator	\$	4,000.00
Bilingual Teacher (Certified, approved placement)	\$	5,000.00
Bilingual/Translator Services (assigned staff at approved locations)	\$	1,000.00
Campus Club Stipend (Student Development)	\$	500.00
Campus PIE Contact	\$	1,000.00
Digital Learning Coach	\$	4,000.00
Director on-call Increment	\$	1,200.00

District Bilingual/Translator Services (assigned staff at approved locations)	\$ 2,500.00
Elementary Archery Coordinator	\$ 1,000.00
ESSER Teacher Retention Stipend (ESSER funded)	\$ 1,000.00
Fine Arts	\$ 500.00
Handle With Care Trainer	\$ 2,000.00
HS and MS Conference Period Buy-out/ Teaching per section	\$ 5,500.00
In-home Training (Special Populations)	\$ 3,500.00
Instructional Coach	\$ 4,000.00
Intramural Coach	\$2,000.00-\$2,500.00
Lead IEP System Implementation	\$ 2,500.00
Lead Teacher (Visually Impaired)	\$ 2,000.00
Performing Arts Center Coordination	\$ 2,500.00
Pre-Kindergarten HeadStart	\$ 750.00
Police Crosswalk Management	\$ 1,500.00
Reading Academy Facilitator	\$ 8,000.00
Self-Contained Special Education Teacher	\$ 2,000.00
Shortage Stipend (8th-12th grade Math & Science, Certified approved	
placement)	\$ 4,000.00
Shortage Stipend (Secondary Foreign Language)	\$ 3,000.00
Specialist, 504	\$ 4,000.00

Texarkana ISD

Transportation Compensation Administrative Regulation Bus Drivers

Hourly Driver Pay Plus Flat Rate for Out-of-Town Trips Only

- Employees who are employed only as Substitute/As Needed Drivers
- Other Transportation Department employees who are driving outside of their regular workday schedule
- Hourly Pay Scale:

0 to 5 years: \$12.00 an hour
 6 to 10 years: \$13.00 an hour
 11+ years: \$14.00 an hour

- Flat Rate Trip Pay Scale (out-of-town trips only):
 - o 1 to 50 miles \$20
 - o 51 to 100 miles \$30
 - o 101 to 149 miles \$40
 - o 150+ miles \$50

Accrued Driver Pay

Employees who are employed only as full-time Special Education Bus Drivers

Half-Route Driver Pay

- Drivers for summer school, tutorials, clubs, other special in-town routes outside the regular school day
- Half-route pay \$23.00

Flat Rate Driver Pay Only

- Professional/Exempt employees driving for the employee's assigned sport/extracurricular activity (stipend-paid area)
- Flat Rate Trip Pay Scale:
 - o 1 to 50 miles \$20
 - o 51 to 100 miles \$30
 - o 101 to 149 miles \$40
 - o 150+ miles \$50

